

**SARASOTA COUNTY PROPERTY APPRAISER
SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

APPROPRIATION CATEGORY	APPROVED BUDGET 2017-18	APPROVED BUDGET 2018-19	(INCREASE/DECREASE)	
			AMOUNT	%
PERSONNEL SERVICES	5,091,747	5,330,889	239,142	4.7%
OPERATING EXPENSES	953,796	1,073,891	120,095	12.6%
OPERATING CAPITAL OUTLAY	133,500	70,000	(63,500)	----
NON-OPERATING		126,629	126,629	----
TOTAL EXPENDITURES	\$6,179,043	\$6,601,409	\$422,366	6.8%
NUMBER OF POSITIONS	66	67		