

SARASOTA FY27 BUDGET

11 Official	192,923
12 Employees (Regular)	5,409,251
15 Special Pay	63,664
2152 Regular FICA	350,760
2153 Other FICA	82,155
2251 Official Retirement	106,108
2252 Employee Retirement	620,585
2253 SMS/SES Retirement	201,117
2254 Drop	64,039
23 Life & Health Insurance	1,051,566
24 Worker's Compensation	34,646
25 Unemployment Compensation	825
TOTAL PERSONNEL SERVICES	8,177,640
3151 E.D.P.	268,914
3152 Appraisal	198,557
3154 Legal	475,000
3159 Other	5,000
40 Travel	54,039
4251 Postage	115,428
4451 Office Equipment	19,951
4452 Vehicles	32,720
4651 Office Equipment	800
4652 Vehicles	2,500
4653 Office Space	2,000
47 Printing & Binding	33,020
4951 Legal Advertisements	110
51 Office Supplies	29,195
52 Operating Supplies	5,000
5451 Books	390
5452 Subscriptions	56,642
5453 Education	40,150
5454 Dues/Memberships	14,495
TOTAL OPERATING EXPENSES	1,353,910
TOTAL CAPITAL OUTLAY: E.D.P.	1,497,000
FY27 BUDGET	11,028,550